



Goal Six

Community Facilities & Infrastructure

The City of Santa Ana has the responsibility to install and maintain the basic facilities required for a community to operate including streets, sidewalks and bikeways, sanitary sewers, storm drains, water systems, public buildings and facilities, and collection of solid waste. The City also has an important advocacy role concerning mass transit and public utilities.

Primary Objectives

The City of Santa Ana has identified two objectives to maintain and enhance the physical environment and infrastructure. These objectives are:

1. Establish and maintain a Community Investment Plan for all City assets.
2. Address deferred maintenance on City buildings and equipment.

Goal 6: Community Facilities & Infrastructure

Strategies

1. Establish and maintain a Community Investment Plan for all City assets.

Strategies		Start Year
1a.	Develop a complete inventory of all assets to determine the scope of improvements needed to sustain the City's current infrastructure investment.	FY 13/14
1b.	Equitably maintain existing streets and associated assets in a state of good repair so they are clean, safe and aesthetically pleasing for all users.	FY 13/14
1c.	Invest resources and technology to extend the service life of existing infrastructure to protect the City's investment and support a high quality of life standard.	FY 14/15
1d.	Explore creative financing options with private property owners amenable to share the costs associated with infrastructure improvements (i.e. assessment districts).	FY 15/16
1e.	Prepare a Community Investment Program as part of the citywide budget process that identifies new or expanded capital needs and their funding strategies.	FY 13/14
1f.	Perform periodic measurements to monitor and update each asset's condition and ensure adequate funding for repair and/or replacement costs in future budgets.	FY 15/16
1g.	Develop and implement the City's Capital Improvement Program in coordination with the Community Investment and Deferred Maintenance Plans (e.g. transit vision, street car, fixed guideway project, SARTC master plan, Bristol Street widening, neighborhood streets, traffic improvements, park facilities, sport fields, soccer fields, senior centers, bike master plan, etc.).	FY 14/15
1h.	Complete water/waste water rate study to ensure adequate resources to capture critical long-term capital needs.	FY 14/15
1i.	Assessment and development of a citywide Information Technology Master Plan to include elements such as Wi-Fi in City facilities including recreational / senior centers, PC/server/equipment replacement plan, information security, disaster recovery plan, etc.	FY 14/15

Strategies

2. Address deferred maintenance on City buildings and equipment.

The streetcar project will service the City’s historic downtown which includes government offices, federal, state and local courthouses, businesses, Artists’ Village and several colleges.



Strategies		Start Year
2a.	Prepare a Deferred Maintenance Plan that assesses safety, adequacy, and liability implications, and estimates repair costs to be programmed in the responsible agency’s future budget.	FY 14/15
2b.	Utilize a five-year Deferred Maintenance Plan to strategize and finance funded and unfunded needs.	FY 16/17